

## Budget Sheet

Date Completed: \_\_\_\_\_

Salon Income	GST Exclusive	GST Payable	Budget %
Total Income \$	\$	\$	
Expenses	GST Exclusive	GST Paid	Budget %
Gross Wages including Super	\$		33 - 40%
Stock	\$	\$	12 - 20%
Rent	\$	\$	8 - 12%
Advertising & Promotion	\$	\$	3 - 5%
Training	\$	\$	1 - 3%
Other Expenses -	\$	\$	8 - 12%
Insurance	\$	\$	
Electricity	\$	\$	
Telephone	\$	\$	
Printing & Stationery	\$	\$	
Petty Cash	\$	\$	
Motor Vehicle	\$	\$	
Other Sundry Expenses	\$	\$	
Lease on Equipment	\$	\$	
Lease on Fixtures & Fittings	\$	\$	
Personal Wages	\$		%
PAYG Tax	\$		%
GST Payable/Refundable		\$ +/-	
<b>Total Salon Costs</b>	\$ -		

NOTE: Budget % figures are a guide only

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